











Project Cost Sharing

★Total Cost

o Utility Owners

JWW Trust Fund

Corps Regular

Appropriations

Port of N.O.

\$655,000,000

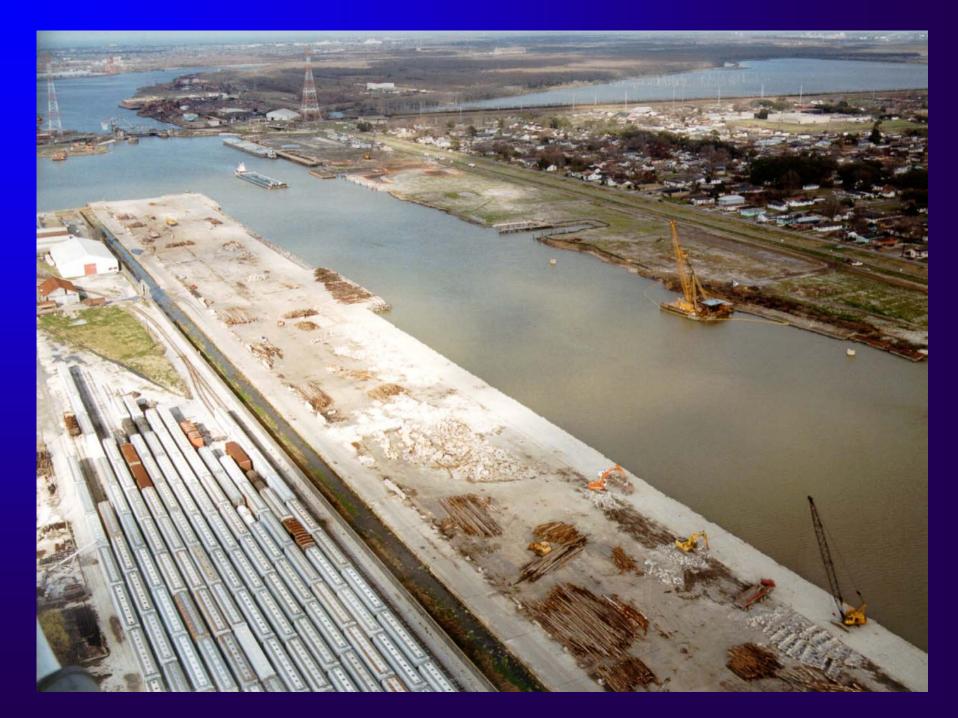
\$ 27,230,000

\$263,708,000

\$332,084,000

\$ 31,928,000







FUNDING

FY 03 Funding – \$ 9,000,000(Admin) \$13,000,000(House) \$15,000,000(Senate) FY 03 Needs -\$ 25,000,000



PROJECT COOPERATION AGREEMENT

- ★ Executed PCA with Port of New Orleans (Sep 01)
- ★ \$6 million avail (01)
- **★** \$3.8 million avail (02)
- ★ Partial real estate purchase
- ★ Will need \$6.994 million in FY 03 to complete real estate purchase



